| ITEM \# | DWG. \# | DESCRIPTION | QUANTITY | UNIT | MATERIAL COST | LABOR COST | UNIT COST | TOTAL COST | TRADE COST |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GENERAL REQUIREMENTS |  |  |  |  |  |  |  |
| 1 |  | Supervision | 1 | LS |  |  | \$0 | \$0 |  |
| 2 |  | Permits | 1 | LS |  |  | \$0 | \$0 |  |
| 3 |  | Final Clean-up | 1 | LS |  |  | \$0 | \$0 |  |
| 4 |  | Mobilization Costs | 1 | LS |  |  | \$0 | \$0 |  |
| 5 |  | Project Overheads | 1 | LS |  |  | \$0 | \$0 |  |
| 6 |  | Bonds | 1 | LS |  |  | \$0 | \$0 |  |
| 7 |  | Temporary Control \& Facilities | 1 | LS |  |  | \$0 | \$0 |  |
| 8 |  | Scaffolding (Rental Lift Optional) | 19465 | SF | \$1.0 | \$1.0 | \$2.0 | \$38,930 |  |
|  |  | Subtotal (General Requirements) |  |  |  |  |  |  | \$38,930 |
|  |  |  |  |  |  |  |  |  |  |
|  |  | DIVISION 02- SITE WORK/ EXISTING CONDITIONS |  |  |  |  |  |  |  |
|  |  | Demolition |  |  |  |  |  |  |  |
| 9 | 3 | Remove Strom Box | 7 | EA |  | \$150.0 | \$150.0 | \$1,050 |  |
| 10 |  | Remove Light | 2 | EA |  | \$50.0 | \$50.0 | \$100 |  |
| 11 |  | Remove Light Pole | 1 | EA |  | \$300.0 | \$300.0 | \$300 |  |
| 12 |  | Remove Try Handle | 1 | EA |  | \$100.0 | \$100.0 | \$100 |  |
| 13 |  | Remove Tree | 54 | EA |  | \$100.0 | \$100.0 | \$5,400 |  |
| 14 |  | Remove Strom Pipe | 1260 | LF |  | \$4.0 | \$4.0 | \$5,040 |  |
| 15 |  | Remove Portion Of Fence | 211 | LF |  | \$10.0 | \$10.0 | \$2,110 |  |
| 16 |  | Remove Curb And Gutter | 1125 | LF |  | \$10.0 | \$10.0 | \$11,250 |  |
| 17 |  | Remove Portion Of Rip Rap | 7170 | SF |  | \$3.0 | \$3.0 | \$21,510 |  |
| 18 |  | Remove Sidewalk | 6424 | SF |  | \$5.0 | \$5.0 | \$32,120 |  |
| 19 |  | Remove Asphalt Pavement | 75119 | SF |  | \$5.0 | \$5.0 | \$375,595 |  |
| 20 |  | Remove Shrubs | 1219 | SF |  | \$2.0 | \$2.0 | \$2,438 |  |
| 21 |  | Remove Sewer Service | 447 | LF |  | \$4.0 | \$4.0 | \$1,788 |  |
| 22 |  | Remove HVAC Units | 2 | EA | - | \$0.0 | \$0.0 | \$0 |  |
| 23 | Sawcut Existing Pavement |  | 377 | LF |  | \$7.0 | \$7.0 | \$2,639 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | Signage \& Striping |  |  |  |  |  |  |  |
| 24 | 7 | ADA Accessible Sign Painted | 7 | EA | \$150.0 | \$100.0 | \$250.0 | \$1,750 |  |
| 25 |  | Parking Strip | 3903 | LF | \$1.1 | \$0.9 | \$2.0 | \$7,806 |  |
|  |  | Curb \& Pavement | $\square$ | , | $\bigcirc$ |  |  |  |  |
| 26 | 487 | Concrete Curb | 5606 | LF | \$20.0 | \$10.0 | \$30.0 | \$168,180 |  |
| 27 |  | Concrete Side Walk | 12570 | SF | \$8.0 | \$5.0 | \$13.0 | \$163,410 |  |
| 28 |  | Apron And Gravel Drive | 98 | SF | \$2.5 | \$1.5 | \$4.0 | \$392 |  |
| 29 |  | Dumpster Containment | 367 | SF | \$8.0 | \$5.0 | \$13.0 | \$4,771 |  |
| 30 |  | ADA Ramp | 643 | SF | \$8.0 | \$5.0 | \$13.0 | \$8,359 |  |
|  |  | Asphalt Parking Pavement |  |  |  |  |  |  |  |
| 31 |  | (2") Top Course | 102536 | SF | \$1.2 | \$0.8 | \$2.0 | \$205,072 |  |
| 32 |  | (4") Binder Course | 102536 | SF | \$1.2 | \$0.8 | \$2.0 | \$205,072 |  |
| 33 |  | (8") Subbase Course | 102536 | SF | \$1.2 | \$0.8 | \$2.0 | \$205,072 |  |
|  |  | Retaining Walls |  |  |  |  |  |  |  |
| 27 |  | (1'-9" T) Retaining Wall (5'-6" H., 76 LF ) | 418 | SF | \$9.0 | \$6.0 | \$15.0 | \$6,270 |  |
| 34 |  | (1'-9" T) Retaining Wall ( $0^{\prime}{ }^{\prime} \mathrm{H} ., 61 \mathrm{LF}$ ) | 610 | SF | \$9.0 | \$6.0 | \$15.0 | \$9,150 |  |
| 35 |  | (1'-9" T) Retaining Wall (9'-8" H., 33 LF ) | 320 | SF | \$9.0 | \$6.0 | \$15.0 | \$4,800 |  |
| 36 |  | (1'-9" T) Retaining Wall (4'-10" H., 27 LF) | 131 | SF | \$9.0 | \$6.0 | \$15.0 | \$1,965 |  |
| 37 |  | (1'-9" T) Retaining Wall (9'-6" H., 44 LF ) | 418 | SF | \$9.0 | \$6.0 | \$15.0 | \$6,270 |  |
| 38 |  | (1'-9" T) Retaining Wall ( 8 '-2" H., 40 LF ) | 327 | SF | \$9.0 | \$6.0 | \$15.0 | \$4,905 |  |
| 39 |  | (1'-9" T) Retaining Wall ( $4^{\prime}-3$ ' H., 57 LF) | 242 | SF | \$9.0 | \$6.0 | \$15.0 | \$3,630 |  |
|  |  | Lighting |  |  |  |  |  |  |  |
| 40 | 7 | Light Pole | 10 | EA | \$400.0 | \$150.0 | \$550.0 | \$5,500 |  |
| 41 |  | (1' X 3') Light Pole Footing | 0.87 | CY | \$550.0 | \$250.0 | \$800.0 | \$696 |  |
| 42 |  | Wall Pack Light | 6 | EA | \$300.0 | \$150.0 | \$450.0 | \$2,700 |  |
|  |  | Landscaping |  |  |  |  |  |  |  |
| 43 |  | Tree Protection | 1837 | LF | \$4.0 | \$3.0 | \$7.0 | \$12,859 |  |
|  |  | Utilities |  |  |  |  |  |  |  |
|  |  | Sanitary Line |  |  |  |  |  |  |  |
| 44 | 7 | Sanitary Sewer Force Men Pipe | 895 | LF | \$12.0 | \$5.0 | \$17.0 | \$15,215 |  |
| 45 |  | (6") Dai Sanitary Pipe | 229 | LF | \$13.0 | \$5.0 | \$18.0 | \$4,122 |  |
| 46 |  | Clean Out | 4 | EA | \$250.0 | \$100.0 | \$350.0 | \$1,400 |  |
| 47 |  | Connection New Sewer Force main To Existing Sanitary Sewer Manhole | 1 | EA | \$250.0 | \$100.0 | \$350.0 | \$350 |  |
|  |  | Water Line |  |  |  |  |  |  |  |
| 48 | 7 | (2") Dia Water | 431 | LF | \$9.0 | \$5.0 | \$14.0 | \$6,034 |  |
| 49 |  | (6") Dai X" Water Pipe (Fire) | 1140 | LF | \$13.0 | \$5.0 | \$18.0 | \$20,520 |  |
| 50 |  | Fire Hydrant | 2 | EA | \$350.0 | \$100.0 | \$450.0 | \$900 |  |
| 51 |  | RPZ In Heated Above Grade Enclosure | 1 | EA | \$350.0 | \$100.0 | \$450.0 | \$450 |  |
| 52 |  | Connection New Water Service | 1 | EA | \$250.0 | \$100.0 | \$350.0 | \$350 |  |
|  |  | Strom Pipe |  |  |  |  |  |  |  |
| 53 | 7 | (8") Dia Strom Drain Pipe | 1862 | LF | \$15.0 | \$5.0 | \$20.0 | \$37,240 |  |
| 54 |  | Yard Inlet | 6 | EA | \$1,000.0 | \$500.0 | \$1,500.0 | \$9,000 |  |
| 55 |  | Catch Basin | 25 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$75,000 |  |
|  |  | Gas Line |  |  |  |  |  |  |  |
| 56 | 7 | (2") Dia Gas Pipe | 54 | LF | \$9.0 | \$5.0 | \$14.0 | \$756 |  |
|  |  | Electric Line |  |  |  |  |  |  |  |
| 57 | 7 | Over Head Electric Line | 107 | LF | \$4.0 | \$3.0 | \$7.0 | \$749 |  |
|  | 3 \& 7 | Earth Work |  |  |  |  |  |  |  |
| 58 |  | Excavation | 1015 | CY |  | \$30.0 | \$30.0 | \$30,450 |  |
| 59 |  | Back Fill | 979 | CY |  | \$30.0 | \$30.0 | \$29,370 |  |
|  |  | Grading |  |  |  |  |  |  |  |
| 60 | 5 | Cut | 2549 | CY |  | \$5.0 | \$5.0 | \$12,745 |  |
| 61 |  | Fill | 14795 | CY |  | \$5.0 | \$5.0 | \$73,975 |  |
|  |  | Building Demolition |  |  |  |  |  |  |  |


| ITEM \# | DWG. \# | DESCRIPTION | QUANTITY | UNIT | MATERIAL COST | LABOR COST | UNIT COST | TOTAL COST | TRADE COST |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 62 | A1.2 | Remove Existing Door | 4 | EA |  | \$100.0 | \$100.0 | \$400 |  |
| 63 |  | Remove Existing Window | 3 | EA |  | \$150.0 | \$150.0 | \$450 |  |
| 64 |  | Demolish Partition Wall | 15 | LF |  | \$6.0 | \$6.0 | \$90 |  |
| 65 |  | Patch \& Repair Wall | 4 | LF |  | \$6.0 | \$6.0 | \$24 |  |
| 66 |  | Demolish Existing Ramp | 86 | SF |  | \$5.0 | \$5.0 | \$430 |  |
| 67 |  | Patch \& Repair Flooring | 15 | SF |  | \$3.0 | \$3.0 | \$45 |  |
|  |  | Renovation |  |  |  |  |  |  |  |
| 68 | A1.2 | (3'-0" $\left.\times 7^{\prime}-0^{\prime \prime}\right)$ Door | 2 | EA | \$500.0 | \$300.0 | \$800.0 | \$1,600 |  |
| 69 |  | (3'-3" $\times 7^{\prime}-0{ }^{\prime \prime}$ ) Wooden Door | 2 | EA | \$500.0 | \$300.0 | \$800.0 | \$1,600 |  |
| 70 |  | Operable Room Dividing Curtain | 115 | LF | \$10.0 | \$5.0 | \$15.0 | \$1,725 |  |
| 71 |  | Wall Paint | 2340 | SF | \$0.9 | \$0.8 | \$1.7 | \$3,978 |  |
| 72 |  | Gymnasium Carpet | 3167 | SF | \$3.0 | \$2.0 | \$5.0 | \$15,835 |  |
| 73 |  | Floor Joist \& Decking | 86 | SF | \$1.8 | \$1.2 | \$3.0 | \$258 |  |
| 74 |  | (4") CMU Wall (26 LF, 13'-6" H.) Fully Grouted (395 EA) | 351 | SF | \$9.0 | \$6.0 | \$15.0 | \$5,265 |  |
| 75 |  | Grout Fill | 2.15 | CY | \$100.0 | \$50.0 | \$150.0 | \$323 |  |
|  |  | Interior Partition Wall Type "3C" (27 LF, 13'6" H.) |  |  |  |  |  |  |  |
| 76 |  | (5/8") Gypsum Wall Board | 729 | SF | \$1.2 | \$0.8 | \$2.0 | \$1,458 |  |
| 77 |  | (3-5/8") Steel Stud @ (16") O.C. (21 EA,284 LF) | 365 | SF | \$2.0 | \$1.5 | \$3.5 | \$1,278 |  |
| 78 |  | (3-5/8") Top Runner | 27 | LF | \$3.0 | \$2.0 | \$5.0 | \$135 |  |
| 79 |  | (3-5/8") Bottom Runner | 27 | LF | \$3.0 | \$2.0 | \$5.0 | \$135 |  |
| 80 |  | Sealant | 108 | LF | \$1.1 | \$0.9 | \$2.0 | \$216 |  |
|  |  | Interior Partition Wall Type "4C" (11 LF, 13'-6" H.) |  |  |  |  |  |  |  |
| 81 |  | (5/8") Gypsum Wall Board | 297 | SF | \$1.2 | \$0.8 | \$2.0 | \$594 |  |
| 82 |  | (6") Steel Stud @ (16") O.C. (9 EA,122 LF) | 149 | SF | \$3.0 | \$2.0 | \$5.0 | \$745 |  |
| 83 |  | (6") Top Runner | 11 | LF | \$4.0 | \$3.0 | \$7.0 | \$77 |  |
| 84 |  | (6") Bottom Runner | 11 | LF | \$4.0 | \$3.0 | \$7.0 | \$77 |  |
| 85 |  | Sealant | 44 | LF | \$1.1 | \$0.9 | \$2.0 | \$88 |  |
|  |  | Subtotal (Site Work/ Existing Conditions) |  |  |  |  |  |  | \$1,845,520 |
|  |  |  |  |  |  |  |  |  |  |
|  |  | DIVISION 03- CONCRETE |  |  |  |  |  |  |  |
|  |  | Foundation |  |  |  |  |  |  |  |
|  |  | Footing |  |  |  |  |  |  |  |
|  |  | Isolated Footing |  |  |  |  |  |  |  |
| 86 | S1.1 | (4'-0"x4'-0"x1'-0") Isolated Footing "F40" (29 EA) | 17.19 | CY | \$550.0 | \$250.0 | \$800.0 | \$13,748 |  |
| 87 |  | 5-\#6 Bott. Bar E.Way | 2088 | LB | \$2.5 | \$1.5 | \$4.0 | \$8,352 |  |
| 88 |  | (5'-0"x5'-0"x1'0") Isolated Footing "F50" (6 EA) | 5.56 | CY | \$550.0 | \$250.0 | \$800.0 | \$4,444 |  |
| 89 |  | 5-\#6 Bott. Bar E.Way | 540 | LB | \$2.5 | \$1.5 | \$4.0 | \$2,160 |  |
| 90 |  | (6'-0"x6'-0"x1'0") Isolated Footing "F60" (7 EA) | 9.33 | CY | \$550.0 | \$250.0 | \$800.0 | \$7,467 |  |
| 91 |  | 5-\#6 Bott. Bar E.Way | 756 | LB | \$2.5 | \$1.5 | \$4.0 | \$3,024 |  |
| 92 |  | (7'-0"x7'-0"x1'-0") Isolated Footing "F70" (6EA) | 10.89 | CY | \$550.0 | \$250.0 | \$800.0 | \$8,711 |  |
| 93 |  | 6-\#6 Bott. Bar E.Way | 907.2 | LB | \$2.5 | \$1.5 | \$4.0 | \$3,629 |  |
| 94 |  | (9'-0" $\times 9^{\prime}-0$ " $\times 11^{\prime}-3$ ") Isolated Footing "F90" (2 EA) | 7.50 | CY | \$550.0 | \$250.0 | \$800.0 | \$6,000 |  |
| 95 |  | 7-\#7 Bott. Bar E.Way | 617.4 | LB | \$2.5 | \$1.5 | \$4.0 | \$2,470 |  |
| 96 |  | (6'-6"x6'-6"x1'-0") Isolated Footing "F65" (1 EA) | 1.56 | CY | \$550.0 | \$250.0 | \$800.0 | \$1,252 |  |
| 97 |  | 5-\#6 Top \& Bott. Bar E.Way | 234 | LB | \$2.5 | \$1.5 | \$4.0 | \$936 |  |
| 98 |  | (7'-6"x7'-6"x1'-0") Isolated Footing "F75" (1 EA) | 2.08 | CY | \$550.0 | \$250.0 | \$800.0 | \$1,667 |  |
| 99 |  | 5-\#7 Top \& Bott. Bar E.Way | 367.5 | LB | \$2.5 | \$1.5 | \$4.0 | \$1,470 |  |
| 100 |  | (8'-6"×8'-6"x1'-6") Isolated Footing "F85" (1 EA) | 4.01 | CY | \$550.0 | \$250.0 | \$800.0 | \$3,211 |  |
| 101 |  | 7-\#7 Top \& Bott. Bar E.Way | 583.1 | LB | \$2.5 | \$1.5 | \$4.0 | \$2,332 |  |
| 102 |  | (9'-6"x9'-6"x1'-6") Isolated Footing "F95" (2 EA) | 10.03 | CY | \$550.0 | \$250.0 | \$800.0 | \$8,022 |  |
| 103 |  | 8-\#7 Top \& Bott. Bar E.Way | 1489.6 | LB | \$2.5 | \$1.5 | \$4.0 | \$5,958 |  |
| 104 |  | (10'-6"x10'-6"x1'-6") Isolated Footing "F105" (1 EA) | 6.13 | CY | \$550.0 | \$250.0 | \$800.0 | \$4,900 |  |
| 105 |  | 9-\#8 Top \& Bott. Bar E.Way | 1209.6 | LB | \$2.5 | \$1.5 | \$4.0 | \$4,838 |  |
| 106 |  | (44'-0"x7'-0"x1'-0") Isolated Footing "F4070" (1 EA) | 1.04 | CY | \$550.0 | \$250.0 | \$800.0 | \$830 |  |
| 107 |  | 4-\#5 Top Bar Long Way 10-\#6 Bott.Bar Short Way | 107 | LB | \$2.5 | \$1.5 | \$4.0 | \$428 |  |
| 108 |  | (2'-0"x2'-0"x1'-0") Isolated Footing "F20" (2 EA) | 0.30 | CY | \$550.0 | \$250.0 | \$800.0 | \$237 |  |
| 109 |  | 5-\#6 Bott. Bar E.Way | 72 | LB | \$2.5 | \$1.5 | \$4.0 | \$288 |  |
|  |  | Stepped Footing |  |  |  |  | \$0.0 | \$0 |  |
| 110 | S1.1 | (1'-0"x2'-0") Stepped Footing (552 LF) | 40.89 | CY | \$550.0 | \$250.0 | \$800.0 | \$32,712 |  |
| 111 |  | $\begin{array}{\|l\|} \hline \text { 3-\# } 5 \text { Cont. Bar } \\ \text { \#3 Bar @ 48" O.C } \\ \text { \#4 Dowel @ 48" O.C (2'-6" Long) } \\ \hline \end{array}$ | 2474 | LB | \$2.5 | \$1.5 | \$4.0 | \$9,896 |  |
| 112 |  | (4"x8") Slab Thicken Edge (552 LF) | 4.45 | CY | \$550.0 | \$250.0 | \$800.0 | \$3,560 |  |
| 113 |  | 1-\#4 Cont.Bar | 444 | LB | \$2.5 | \$1.5 | \$4.0 | \$1,776 |  |
| 114 |  | (8"x1'-0" H.) Stem Wall (552 LF) | 13.49 | CY | \$550.0 | \$250.0 | \$800.0 | \$10,792 |  |
| 115 |  | (1'-0"×2'-0") Stepped Footing (36 LF) | 2.67 | CY | \$550.0 | \$250.0 | \$800.0 | \$2,136 |  |
| 116 |  | $\begin{array}{\|l} \hline \text { 4-\# } 5 \text { Cont. Bar } \\ \text { \#5 Bar @ 18" O.C } \\ \text { \#5 Dowel @ 16" O.C (3'-6" Long) } \end{array}$ | 365 | LB | \$2.5 | \$1.5 | \$4.0 | \$1,460 |  |
| 117 |  | (1'-0"x2'-0") Stepped Footing (525 LF) | 38.89 | CY | \$550.0 | \$250.0 | \$800.0 | \$31,112 |  |
| 118 |  | $\begin{aligned} & \text { 3-\# 4 Cont. Bar } \\ & \text { \#3 Bar @ 48" O.C } \\ & \text { \#4 Dowel @ 48" O.C (2'-6" Long) } \end{aligned}$ | 1645 | LB | \$2.5 | \$1.5 | \$4.0 | \$6,580 |  |
| 119 |  | (4"x11") Slab Thicken Edge (525 LF) | 5.88 | CY | \$550.0 | \$250.0 | \$800.0 | \$4,704 |  |
| 120 |  | 1-\#4 Cont. Bar | 422 | LB | \$2.5 | \$1.5 | \$4.0 | \$1,688 |  |
| 121 |  | (8"x10") Slab Thicken Edge (525 LF) | 10.65 | CY | \$550.0 | \$250.0 | \$800.0 | \$8,520 |  |
| 122 |  | (8"x1'-6" H.) Stem Wall (525 LF | 19.25 | CY | \$550.0 | \$250.0 | \$800.0 | \$15,400 |  |
| 123 |  | (4"x10") Slab Thicken Edge (247 LF) | 2.51 | CY | \$550.0 | \$250.0 | \$800.0 | \$2,008 |  |
| 124 |  | (2'-2"x6") Slab Threshold (96 LF) | 4.61 | CY | \$550.0 | \$250.0 | \$800.0 | \$3,688 |  |
| 125 |  | $\begin{array}{\|l} \hline 3-\# 5 \text { Cont Bar } \\ \# 4 \text { @ } 24^{\prime \prime} \text { O.C } \\ \hline \end{array}$ | 384 | LB | \$2.5 | \$1.5 | \$4.0 | \$1,536 |  |
| 126 |  | (1'-8"x1'-8") Slab Thicken Edge (20 LF) | 2.04 | CY | \$550.0 | \$250.0 | \$800.0 | \$1,632 |  |









| ITEM \# | DWG. \# |
| :---: | :---: |
| 476 |  |
| 477 |  |
| 478 |  |
| 479 |  |
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| 481 |  |
| 482 |  |
|  |  |
|  |  |




|  |  | DIVISION 14- CONVEYING SYSTEM |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 617 | A1.1 | (7' $\left.\times 6^{\prime}-3^{\prime \prime}\right)$ Elevator(1st \& 2nd Floor Access) | 1 | EA | $\$ 60,000.0$ | $\$ 30,000.0$ | $\$ 90,000.0$ | $\$ 90,000$ |  |
|  | Subtotal (Conveying System) |  |  |  |  |  |  |  |  |



| PROJECT ID: <br> SCOPE: |  | New Worship Space Addition Baptist Grove Church 7109 Leesville Road Raleigh, North Carolina 27613 Everything |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
| ITEM \# | DWG. \# | DESCRIPTION | QUANTITY | UNIT | $\begin{gathered} \text { MATERIAL } \\ \text { COST } \\ \hline \end{gathered}$ | LABOR COST | UNIT COST | TOTAL COST | TRADE COST |
| 665 |  | (24" X24" L) Grille "A" Mnf: Krueger Model: SERIES 1240 | 43 | EA | \$300.0 | \$50.0 | \$350.0 | \$15,050 |  |
| 666 |  | (24" X24" L) Grille "B" <br> Mnf: Krueger <br> Model: SERIES 1240 | 4 | EA | \$300.0 | \$50.0 | \$350.0 | \$1,400 |  |
| 667 |  | (12" X12" L) Door Louver | 1 | EA | \$300.0 | \$50.0 | \$350.0 | \$350 |  |
| 668 |  | (20" $\times 20^{\prime \prime}$ L) Grille | 1 | EA | \$300.0 | \$50.0 | \$350.0 | \$350 |  |
| 669 |  | $\begin{aligned} & \text { (24" X24" L) Grille "AA" } \\ & \text { Mnf: Krueger } \\ & \text { Model: SERIES S80H } \\ & \hline \end{aligned}$ | 13 | EA | \$300.0 | \$50.0 | \$350.0 | \$4,550 |  |
| 670 |  | (7" X 16" L) Grille | 4 | EA | \$300.0 | \$50.0 | \$350.0 | \$1,400 |  |
|  |  | 2nd Floor |  |  |  |  |  |  |  |
|  | M201 | Ducts |  |  |  |  |  |  |  |
| 671 |  | (24" Dia) Duct | 183 | LF | \$36.0 | \$14.0 | \$50.0 | \$9,150 |  |
| 672 |  | (12" Dia) Duct | 444 | LF | \$24.0 | \$12.0 | \$36.0 | \$15,984 |  |
| 673 |  | (32" Dia) Duct | 29 | LF | \$44.0 | \$16.0 | \$60.0 | \$1,740 |  |
| 674 |  | Transition | 40 | EA | \$60.0 | \$40.0 | \$100.0 | \$4,000 |  |
| 675 |  | (16" Dia) Duct | 43 | LF | \$28.0 | \$12.0 | \$40.0 | \$1,720 |  |
| 676 |  | (18" X 18" L) Duct | 85 | LF | \$30.0 | \$12.0 | \$42.0 | \$3,570 |  |
|  |  | Grille |  |  |  |  |  |  |  |
| 677 |  | (18" X 18" L) Grille | 5 | EA | \$300.0 | \$150.0 | \$450.0 | \$2,250 |  |
| 678 |  | (10" X 26" L) Grille | 2 | EA | \$300.0 | \$150.0 | \$450.0 | \$900 |  |
| 679 |  | (24" X24" L) Grille "C" <br> Mnf: Krueger <br> Model: SERIES 1240 | 35 | EA | \$300.0 | \$150.0 | \$450.0 | \$15,750 |  |
| 680 |  | (12" X 68" L) Grille | 4 | EA | \$300.0 | \$150.0 | \$450.0 | \$1,800 |  |
| 681 |  | (12" X 18" L) Grille | 2 | EA | \$300.0 | \$150.0 | \$450.0 | \$900 |  |
| 682 |  | (12" X 34" L) Grille | 1 | EA | \$300.0 | \$150.0 | \$450.0 | \$450 |  |
| 683 |  | (14" $\times 30$ L) Grille | 1 | EA | \$300.0 | \$150.0 | \$450.0 | \$450 |  |
|  |  | Roof |  |  |  |  |  |  |  |
|  | M301 |  |  |  |  |  |  |  |  |
| 684 |  | Equipment's <br> Air Conditioner "RTU-1" <br> Mnf: Trance <br> Mode: YSC060 <br> Ar | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
| 685 |  | Air Conditioner "RTU-2" Mnf: Trance <br> Mode: YSC060 | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
| 686 |  | $\begin{array}{\|l\|} \hline \text { Air Conditioner "RTU-3" } \\ \text { Mnf: Trance } \\ \text { Mode: YSC060 } \\ \hline \end{array}$ | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
| 687 |  | Air Conditioner "RTU-4" <br> Mnf: Trance <br> Mode: YSC060 | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
| 688 |  | Air Conditioner "RTU-5" <br> Mnf: Trance <br> Mode: YSC240 <br> Air Conditioner "RTU-6" <br> Mnf: Trance <br> Mode: YSC240 | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
| 689 |  |  | 1 | EA | \$2,500.0 | \$500.0 | \$3,000.0 | \$3,000 |  |
|  |  | Subtotal (Heating, Ventilating \& Air-Conditioning) |  |  |  |  |  |  | \$164,487 |




| PROJECT ID: | New Worship Space Addition Baptist Grove Church | Date: |  | 1/0/1900 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BUILDING GSF | 17,758 | No. of Floors: |  | 2 |  |
| First Floor (SF) | 13,499 |  |  |  |  |
| Second Floor (SF) | 4,259 |  |  |  |  |
| DIVISION NO. | DESCRIPTION | TOTAL DIV. COST |  | COST/ SF |  |
| Division 1 | General Requirements | \$ | 38,930 | \$ | 2 |
| Division 2 | Site Work/ Existing Conditions | \$ | 1,845,520 | \$ | 104 |
| Division 3 | Concrete | \$ | 937,632 | \$ | 53 |
| Division 4 | Masonry | \$ | 75,613 | \$ | 4 |
| Division 5 | Metals | \$ | 493,513 | \$ | 28 |
| Division 7 | Thermal \& Moisture Protection | \$ | 260,832 | \$ | 15 |
| Division 8 | Openings | \$ | 253,000 | \$ | 14 |
| Division 9 | Finishes | \$ | 1,036,716 | \$ | 58 |
| Division 10 | Specialties | \$ | 65,187 | \$ | 4 |
| Division 11 | Equipment | \$ | 2,400 | \$ | 0 |
| Division 14 | Conveying System | \$ | 90,000 | \$ | 5 |
| Division 22 | Plumbing | \$ | 75,005 | \$ | 4 |
| Division 23 | HVAC/ Mechanical | \$ | 164,487 | \$ | 9 |
| Division 26 | Electrical | \$ | 168,586 | \$ | 9 |
| TOTAL TRADE COST |  | \$ | 5,507,421 | \$ | 310 |
| OVERHEAD | 15\% | \$ | 826,113 | \$ | 47 |
| INSURANCE | 3\% | \$ | 165,223 | \$ | 9 |
| CONTINGENCY | 5\% | \$ | 275,371 | \$ | 16 |
| TOTAL TRADE COST |  | \$ | 6,774,128 | \$ | 381 |




